

EFFECTIVENESS MEASURES Budget Allocation Rubric

Scoring Area	Related Components	Scoring Rubric	Score
Outcomes Assessment	<ul style="list-style-type: none"> • Identified in PLO/SLO/OO/GEO (Action Plans) 	<u>Max Score 40</u> 40	
Program Review	<ul style="list-style-type: none"> • Identified in Comprehensive Program Review Goals and Objectives (Section 5) or Program Review Annual Update Goals (Section 10) • Identified in the Comprehensive Program Review Resources Planning (Section 6) or Program Review Annual Update Resources Planning (Section 11) 	<u>Max Score 60</u> 35 25	
Educational Master Plan	<ul style="list-style-type: none"> • Supports Current Enrollment/Demand • Short-Term Goal • Long-Term Vision 	<u>Max Score 50</u> 25 15 10	
Campus Goals	<ul style="list-style-type: none"> • Aligns with ILOs • Aligns with the President Goals 	<u>Max Score 30</u> 15 15	
Implement/Evaluate	<ul style="list-style-type: none"> • Accomplishes a specific need • Brings Continuous Improvement to the campus • Is the request measurable? 	<u>Max Score 40</u> 5 10 25	
Mandated	<ul style="list-style-type: none"> • Federal/ State • Accreditation 	<u>Max Score 80</u> 50 30	

Calculation for ranking is the Sum of the scores divided by the sum of all MAX SCORES which is 300. Priority can be set at highest percentage.